

AGENDA

Executive Committee

Videoconference OR

**Jefferson County Courthouse
311 S. Center Avenue, Room 205
Jefferson, WI 53549**

Wednesday, February 24, 2021

9:00 a.m.

Committee Members

Amy Rinard, Chair; Jim Braugher, Vice Chair; Conor Nelan, Secretary; Steve Nass; Michael Wineke

1. Call to Order
2. Roll Call
3. Certification of Compliance with Open Meetings Law
4. Review of Agenda
5. Public Comment (Members of the public who wish to address the committee on specific agenda items must register at this time)
6. Approval of January 25, 2021 Joint Executive and Planning and Zoning Committee meeting minutes
7. Approval of January 27, 2021 Executive Committee meeting minutes
8. Approval of February 9, 2021 County Board meeting minutes
9. Communications
10. Discussion and possible action on Joint Development Agreement with Crawfish River Solar
11. Discussion and possible action on Joint Development Agreement with We Energies
12. Convene in closed session pursuant to section 19.85 (1)(e) Wis. Stats. for deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, for the purpose of discussion and possible action on entering into a Joint Development Agreement with the Town of Ixonia and We Energies for the development of a Liquefied Natural Gas facility in the Town of Ixonia; and on entering into a Joint Development Agreement with the Town of Jefferson and Ranger Power for the development of a solar energy facility in the Town of Jefferson.
13. Reconvene in open session for discussion and possible action on closed session items.
14. Discussion and possible action on Outagamie County Resolution regarding the COVID 19 public health emergency
15. Discussion and possible action on U.S. Census data delay and redistricting process
16. Discussion and possible action on department annual reports
17. Discussion and possible action on pre county board procedure
18. Discussion on County Board orientation
19. Financial reports (YTD)
 - Clerk of Courts
 - Corporation Counsel
 - County Administrator
 - County Board
 - County Clerk
20. County Administrator's monthly report
21. Discussion and possible action on tentative future meeting schedule and agenda items.
22. Adjourn

Register in advance for this meeting:

<https://zoom.us/join/zoom/register/tJEoc-ggpzIjGdwRVTFIHeH3ZjOK0zqq4a70>

After registering, you will receive a confirmation email containing information about joining the meeting.

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

COMMITTEE MINUTES

January 25, 2021

Joint Meeting

Executive Committee and Planning and Zoning Committee

1. Call to Order

Meeting was called to order by Jaeckel at 9:00 a.m.

Meeting was called to order by Rinard at 9:00 a.m.

2. Roll Call

Executive Committee Members Present: Jim Braughler, Steve Nass, Michael Wineke

Planning and Zoning Committee Members Present: George Jaeckel, Steve Nass, Matt Foelker, Lloyd Zastrow

Executive Committee Members by ZOOM: Amy Rinard, Conor Nelan

Others Present: Ben Wehmeier, County Administrator; Matt Zangl, Zoning Director.

Absent: Blane Poulson

Others present via ZOOM: Paul Chellevoid, SRF Consulting; J. Blair Ward, Corporation Counsel; Supervisor Walt Christensen, Supervisor Anita Martin, Supervisor Mike Kelly, Patricia Cicero, Land and Water Conservation Director

3. Certification of compliance with Open Meeting Law

Wehmeier certified compliance with the Open Meetings Law.

4. Review of Agenda

No changes.

5. Public Comment

None

6. Approval of November 20, 2020 and December 30, 2020 Joint Executive Committee and Planning and Zoning committee meeting minutes

Motion by Jaeckel/Wineke to approve the November 20, 2020 Joint Executive Committee and Planning and Zoning Committee meeting minutes. Motion passed

Motion by Jaeckel/Wineke to approve the December 30, 2020 Joint Executive Committee and Planning and Zoning Committee meeting minutes. Motion passed.

7. Review of Public Comments Received on the draft Comprehensive Plan and draft Farmland Preservation Plan

Wehmeier went over the comment trackers. The group discussed the following sections:

- Chapter 9 – Agricultural, Natural and Cultural Resources - Climate Change and Resiliency.

No changes or action taken.

8. Discussion and Possible Amendments to the Draft Comprehensive Plan

a. Vision Statement

Chapter 4 – Vision and Goals – Multiple Versions of the 2040 Vision Statement were considered.

Jefferson County values its agrarian **and small town** roots **and as it** thoughtfully plans for **the opportunities and challenges of the** its future. The diverse community character includes ~~both the~~ urban development and the farm and open space/natural resources within towns, cities and villages that comprise a mutually beneficial, diverse and vibrant **ecosystem**. ~~community that t~~ The county will continue to support through careful long range planning and provision of necessary services, **policies, programs** and infrastructure **to support residents, businesses and other stakeholders and business**. These services include a quality multimodal transportation infrastructure, healthy natural resources and a robust recreation system.

Planning and Zoning Committee Motion by Foelker/Jaeckel to support the edited 2040 Vision Statement above. Motion passed.

Executive Committee Motion by Braughler/Wineke to support the edited 2040 Vision Statement above. Motion passed.

b. General Discussion on the Comprehensive Plan

Rinard suggested removing the word renewable from the Renewable Energy Guidelines section. No action taken.

9. Discussion and Possible Amendments to the draft Farmland Preservation Plan

- a. Update on Department of Agricultural, Trade and Consumer Protection (DATCP) Certification of Farmland Preservation Plan

Chellevold said that DATCP is ready to certify the plan. No action taken.

- b. General Discussion on the Farmland Preservation Plan

No action taken.

10. Discussion and Possible Action on Recommending the Draft Comprehensive Plan to the County Board

Chellevold discussed the process going forward.

Planning and Zoning Committee Motion by Jaeckel/Foelker to recommend the amended 1.13.21 Draft Comprehensive Plan to the County Board for their consideration. Motion passed.

Executive Committee Motion by Rinard/Wineke to recommend the amended 1.13.21 Draft Comprehensive Plan to the County Board for their consideration. Motion passed.

11. Discussion and Possible Action on Recommending the Draft Farmland Preservation Plan to the County Board

This plan will be reviewed and approved by DATCP.

Planning and Zoning Committee Motion by Zastrow/Jaeckel to recommend the amended 1.13.21 Draft Agricultural Preservation Plan and Land Use Plan to the County Board for their consideration. Motion passed.

Executive Committee Motion by Nelan/Rinard to recommend the amended 1.13.21 Draft Agricultural Preservation Plan and Land Use Plan to the County Board for their consideration. Motion passed.

12. Discussion and possible action on tentative future meeting schedule and agenda items

No action taken.

13. Adjourn

Motion by Jaeckel/Foelker for the Planning and Zoning Committee to adjourn. Motion passed 5-0 and the meeting adjourned at 10:00 a.m.

Motion by Wineke/Rinard for the Executive Committee to adjourn. Motion passed 5-0 and the meeting adjourned at 10:00 a.m.

COMMITTEE MINUTES

January 27, 2021

Executive Committee

1. **Call to Order**

Meeting was called to order by Rinard at 9:00 a.m.

2. **Roll Call**

Members present: Amy Rinard, Chair; Jim Braughler, Vice Chair; Steve Nass; Michael Wineke

Members present via ZOOM: Conor Nelan, Secretary

Others Present: Ben Wehmeier, County Administrator; Matt Zangl, Zoning Director

Others present via ZOOM: Anita Martin, Audrey McGraw, Frankie Fuller; Dyan Pasono, Matt Zangl, Jeanine Griebenow, Patricia Cicero, Catherine Phillips, J. Blair Ward, Mary Rupnow and Mary Schaeffer

3. **Certification of compliance with Open Meeting Law Requirements**

Wehmeier certified compliance with the Open Meetings Law.

4. **Review of Agenda**

No changes.

5. **Public Comment**

Dyan Pasono expressed her opposition to the LNG Facility. Mary Rupnow thanked the Executive Committee and the County Board Supervisors for listening to the citizens.

6. **Approval of December 30, 2020 Executive Committee meeting minutes**

Draft minutes were provided for review.

Motion by Supervisors Wineke/Braughler to approve the committee meeting minutes from December 30, 2020 as printed. Motion passed 5-0.

7. **Approval of January 12, 2021 County Board meeting minutes**

Draft minutes were provided for review.

Motion by Braughler/Nelan to approve the County Board minutes from January 12, 2021 as printed. Motion passed 5-0.

8. **Communications**

Wehmeier said that the Sheriff has officially received the resignation from Supervisor Augie Tietz from the County Board.

9. **Discussion and recommendations on the Joint Development Agreement with Jefferson County, the town of Ixonia, and WE Energies for the development of a Liquefied Natural Gas facility in the Town of Ixonia**

Ward talked through the process of the Joint Development Agreement. He said that there were numerous discussion points and suggestions of the proposed additions. There is a closed session on the agenda as an option to discuss some of these issues that are more appropriate for discussion there. Ben gave a summary of the proposed amendments. No action taken.

10. **Discussion and recommendations on the Joint Development Agreement with the Town of Jefferson, Jefferson County and Ranger Power for the development of a solar facility in the Town of Jefferson**

Ben talked about the Joint Development Agreement (JDA) for the solar facility. Ward explained how the JDA gets approved by all parties. No action taken.

11. **Convene in closed session pursuant to section 19.85 (1)(e) Wis. Stats. for deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, for the purpose of discussion and possible action on entering into a Joint Development Agreement with Jefferson County, the Town of Ixonia, and We Energies for the development of**

a Liquefied Natural Gas facility in the Town of Ixonia; and entering into a Joint Development Agreement with the Town of Jefferson, Jefferson County and Ranger Power for the development of a solar facility in the Town of Jefferson.

Motion by Braughler/Nass to convene in closed session. Motion passed by Roll Call vote.

12. Reconvene in open session for discussion and possible action on closed session items.

Motion by Braughler/Nass to reconvene in open session at 11:42 a.m. Motion passed. No action taken.

13. Financial Reports

- Clerk of Courts
- Corporation Counsel
- County Administrator
- County Board
- County Clerk

Financial reports were provided for review. No action taken.

14. County Administrator's monthly report

Wehmeier gave a report highlighting the following: Over 1500 COVID vaccines have been given.

The County will be working on recovery in a lot of areas. Staff is working on the remote voting for the next County Board meeting. No action taken.

15. Discussion and possible action on tentative future meeting schedule and agenda items

The next meeting will be on February 24, 2021 at 8:45 a.m.

- a. Approval of January 25, 2021 Joint Executive and Planning and Zoning Committee meeting minutes
- b. Approval of January 27, 2021 Executive Committee minutes
- c. Approval of February 9, 2021 County Board minutes
- d. Financial Reports
- e. County Administrator's Monthly Report

14. Adjourn

Motion by Supervisors Braughler/Nelan to adjourn at 11:51 a.m. Motion passed.



**LEGISLATIVE SERVICES
COUNTY BOARD OF SUPERVISORS**

Administration Building
320 S. Walnut Street, Appleton, WI 54911
Phone: (920) 832-5054 Fax: (920) 832-1895

February 10, 2021

Wisconsin County Board Chairs

RE: Outagamie County Board Resolution No. 122-2020-21

Dear Colleague,

Please find attached Outagamie County Board Resolution No.122, which passed last night on a vote of 31 to 3.

If you are as frustrated as I am with the partisan bickering in Madison which continues to leave local governments in the difficult position of attempting to combat this global pandemic without the benefit of a comprehensive and consistent statewide approach, I encourage you to consider entertaining a similar Resolution in your county.

Throughout American history, the people of our nation have come together in times of crisis to combat common enemies. I remain dumbfounded that, to date, we seem unable to do so when it comes to COVID-19, despite it being one of the deadliest, unseen enemies we have ever confronted. This is not a partisan issue. This virus does not discriminate based on political affiliation. It is well past time for elected leaders to listen to our public health professionals and enact measures that reduce the spread of this disease so we can reduce hospitalizations and deaths until herd immunity is achieved through our vaccination efforts.

Thank you for your leadership in county government. I maintain that our state officials could learn a lot from how we do things at the local level.

Regards,

Jeff Nooyen
Outagamie County Board Chair

Enclosure: Outagamie County Board Resolution 122—2020-21

RESOLUTION NO.: 122—2020-21

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

MAJORITY

1 The COVID-19 global pandemic has caused significant health and economic impacts in
2 our community, county, state, nation and worldwide. To date, the State of Wisconsin has
3 experienced 543,165 total cases, 5,897 total deaths and continues to experience a very high
4 disease activity level on a statewide basis.

5
6 In Outagamie County, we will soon be approaching the one-year mark of the declared
7 Public Health Emergency due to the COVID-19 pandemic. To date, Outagamie County
8 has had 18,440 total cases, 181 total deaths and continues to deal with a very high level of
9 disease activity.

10
11 Our dedicated Public Health team continues their important work to prevent the spread of
12 COVID-19 by promoting proven mitigation strategies such as masking, social distancing
13 and hand washing. They are working in close collaboration with our local, state and federal
14 partners to protect our community through the distribution and administration of the
15 COVID-19 vaccine, but that effort will take many more months to provide the level of
16 vaccination required to reach herd immunity.

17
18 Unfortunately, the lack of a clear statewide plan developed by infections disease specialists
19 to help control the spread of the COVID-19 virus and supported by all three branches of
20 Wisconsin government has led to confusion, unnecessary deaths and increased economic
21 loss in our state. As a result, the Outagamie County Board of Supervisors unanimously
22 passed Resolution 102 – 2020-21 on December 8, 2020 calling on the Wisconsin State
23 Legislature to work with the State of Wisconsin Governor to pass legislation establishing
24 consistent, science-based, and enforceable statewide measures for controlling the COVID-
25 19 pandemic in Wisconsin.

26
27 Last week, the Wisconsin State Legislature passed a resolution ending the COVID-19
28 Public Health Emergency declared by Governor Evers, despite opposition from over 50
29 organizations, including the Children's Hospital of Wisconsin, Medical College of
30 Wisconsin, WI Academy of Family Physicians, WI Association of Local Health Depts &
31 Boards, WI Hospital Association and the Wisconsin Medical Society. If Governor Evers
32 had not promptly issued a new Public Health Emergency, this action by the Legislature
33 would have eliminated the statewide mask mandate that had been implemented as one of
34 the key, science-based mitigation strategies proven effective in slowing the spread of this
35 deadly disease. The Legislature's action would directly contradict Outagamie County
36 Board Resolution 102 – 2020-21 and imperil the health and well-being of our residents and
37 fellow Wisconsinites.

38 With evidence of new, more virulent variants of COVID-19 present in Wisconsin, the
39 importance of statewide measures, such as mandatory masking, to help protect the health
40 and well-being of our family, friends and co-workers has never been greater. It is
41 incumbent upon all elected officials, at every level, to take responsibility for recognizing

Resolution No. 122—2020-21

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the importance of putting partisan politics aside in the interest of public health and uniting in the global battle against the worst pandemic in a century.

NOW THEREFORE, the following resolution is presented by the Health and Human Services Committee to the County Board.

BE IT RESOLVED, that the Outagamie County Board of Supervisors calls on the Wisconsin Legislature to listen to the dozens of Wisconsin health care organizations and support the Governor's new Public Health Emergency declaration; and

BE IT FURTHER RESOLVED, that the Outagamie County Board of Supervisors once again calls on the Wisconsin State Legislature to work in concert with Governor Evers to pass legislation establishing consistent, science-based, and enforceable statewide measures for controlling the COVID-19 pandemic in Wisconsin and expediting our economic and educational recovery, and

BE IT FINALLY RESOLVED, that the Outagamie County Clerk be directed to forward a copy of this resolution to the Wisconsin Counties Association, the Outagamie County Lobbyist for distribution to the State Senators and State Representatives representing Outagamie County, and the State of Wisconsin Governor.

Dated this 9th day of February 2021.

Duly and officially adopted by the County Board on: February 9, 2021

Signed:

Board Chairperson

County Clerk

Approved:

Vetoed:

Signed:

County Executive



State of Wisconsin
2021 - 2022 LEGISLATURE

LRB-1644/1
RAC:amn

2021 SENATE JOINT RESOLUTION 3

January 21, 2021 - Introduced by Senators NASS, BRADLEY, KAPENGA, STROEBEL, FELZKOWSKI, JACQUE, TESTIN, MARKLEIN and WANGGAARD, cosponsored by Representatives RAMTHUN, HORLACHER, SORTWELL, MAGNAFICI, WICHGERS, CABRAL-GUEVARA, BROOKS, JAGLER, GUNDRUM, MACCO, SKOWRONSKI, THIESFELDT, BRANDTJEN, ALLEN, DITTRICH, MOSES, KNODL and SCHRAA. Referred to Committee on Senate Organization.

- 1 **Relating to:** terminating the COVID-19 public health emergency, including all
2 emergency orders and actions taken pursuant to declaration of the public
3 health emergency.

Analysis by the Legislative Reference Bureau

This joint resolution resolves that the public health emergency declared by the governor in Executive Order #104 on January 19, 2021, in response to the COVID-19 coronavirus, is unlawful and is terminated. The termination of the public health emergency applies to all actions of the governor and all emergency orders issued pursuant to the declaration of the public health emergency.

- 4 Whereas, under the United States Constitution and the Wisconsin State
5 Constitution, the structural separation and limitation of governmental powers is
6 foundational to our republican form of government, in that it ensures the
7 government exercises only that authority to which the governed have consented; and
8 Whereas, under section 323.10 of the statutes the governor may issue an
9 executive order declaring the existence of a public health emergency; and

2021 - 2022 Legislature

- 2 -

LRB-1644/1
RAC:amn

1 Whereas, section 323.12 of the statutes grants the governor certain powers that
2 may be used in responding to the specified public health emergency, as defined in
3 section 323.02 (16) of the statutes; and

4 Whereas, the governor's authority to use the powers granted under section
5 323.12 of the statutes automatically expires 60 days after the declaration of the
6 emergency, unless the legislature extends the state of emergency by joint resolution,
7 or at such time as the legislature rescinds the executive order declaring the
8 emergency, whichever occurs first; and

9 Whereas, on March 12, 2020, Governor Tony Evers issued Executive Order #72
10 declaring a public health emergency for the COVID-19 coronavirus, which gave the
11 governor access to the powers identified in section 323.12 of the statutes for the
12 purpose of taking immediate action on the COVID-19 coronavirus emergency; and

13 Whereas, the legislature has not extended the state of emergency related to the
14 COVID-19 coronavirus emergency identified in Executive Order #72, with the result
15 that the governor's authority to address the COVID-19 coronavirus using the
16 emergency powers identified in section 323.12 of the statutes expired on May 11,
17 2020; and

18 Whereas, given that legislative oversight is vital to ensuring the governor's
19 proper exercise of the emergency powers granted by section 323.12 of the statutes,
20 legislative oversight is rendered useless if the governor ignores the temporal
21 limitations on the emergency powers by continuously reissuing emergency
22 declarations for the same emergency; and

23 Whereas, under section 323.10 of the statutes, any extension of the declaration
24 of emergency caused by the COVID-19 coronavirus requires a joint resolution of the
25 legislature; and

2021 - 2022 Legislature

- 3 -

LRB-1644/1
RAC:amn

1 Whereas, the Wisconsin Supreme Court has already reaffirmed the
2 legislature's constitutionally mandated participation in any further response to the
3 COVID-19 coronavirus in *Wisconsin Legislature v. Palm*; and

4 Whereas, Executive Order #82 was unlawfully issued on July 30, 2020, to
5 address the very same COVID-19 public health emergency that expired with
6 Executive Order #72 on May 11, 2020; and

7 Whereas, Executive Order #90 was unlawfully issued on September 22, 2020,
8 to address the very same COVID-19 public health emergency that expired with
9 Executive Order #72 on May 11, 2020; and

10 Whereas, Executive Order #95 was unlawfully issued on November 20, 2020,
11 to address the very same COVID-19 public health emergency that expired with
12 Executive Order #72 on May 11, 2020; and

13 Whereas, it is incumbent upon the three branches of government to act as
14 checks on one another's power in order to vigorously protect and defend the principle
15 of structurally separated and limited power, so as to protect the governed from
16 abusive government; and

17 Whereas, the legislature can and must take immediate action to protect the
18 integrity of the legislative powers authorized under the Wisconsin Constitution and
19 the integrity of this republican form of government; now, therefore, be it

20 ***Resolved by the senate, the assembly concurring, That*** the governor had
21 no authority to issue Executive Order #104 on January 19, 2021, and it was therefore
22 void from the date of its issuance, as were any and all of the governor's actions or
23 orders related to the declared public health emergency to the extent the authority
24 for those orders or actions depended on Executive Order #104, or sections 323.10 or
25 323.12 of the statutes; and

2021 - 2022 Legislature

- 4 -

LRB-1644/1
RAC:amn

1 *Be it further resolved, That* regardless of whether Executive Order #104
2 should ever be construed as having conferred on the governor any authority to
3 exercise the powers granted by section 323.10 of the statutes, Executive Order #104
4 is hereby terminated and revoked. The revocation of Executive Order #104
5 terminates any and all of the governor's actions or orders related to the declared
6 public health emergency to the extent the authority for those orders or actions
7 depend on Executive Order #104, or sections 323.10 or 323.12 of the statutes.

8

(END)

Legislative Bill/Resolution

2021-2022 Legislative Session

Senate Joint Resolution 3

Relating to: terminating the COVID-19 public health emergency, including all emergency orders and actions taken pursuant to declaration of the public health emergency.

1

American Cancer Society Cancer Action Network (ACS CAN)

↓ Against

Notified Date: 1/28/2021

2

American College of Obstetricians and Gynecologists - WI Section

↓ Against

Notified Date: 1/26/2021

3

American Heart Association

↓ Against

Notified Date: 1/28/2021

4

American Lung Association, dba American Lung Association in Wisconsin

↓ Against

Notified Date: 1/27/2021

5

Association of Wisconsin School Administrators

↓ Against

Notified Date: 1/28/2021

6

Business Education Fund

↓ Against

Notified Date: 1/26/2021

7

Children's Hospital of Wisconsin

↓ Against

Notified Date: 1/25/2021

8

Disability Service Provider Network

↓ Against

Notified Date: 1/26/2021

9

Fox Cities Chamber of Commerce & Industry

↓ Against

Notified Date: 1/29/2021

10

Greater Madison Chamber of Commerce

↓ Against 

Notified Date: 1/27/2021

11

Greater Wisconsin Agency on Aging Resources

↓ Against

Notified Date: 2/1/2021

12

Kids Forward

↓ Against

Notified Date: 1/28/2021

13

LeadingAge Wisconsin

↓ Against

Notified Date: 1/28/2021

14

Lutheran Office for Public Policy in Wisconsin

↓ Against 

Notified Date: 2/1/2021

15

Medical College of Wisconsin

↓ Against 

Notified Date: 1/28/2021

16

Menominee Indian Tribe of Wisconsin

↓ Against

Notified Date: 1/29/2021

17

Milwaukee Public Schools

↓ Against

Notified Date: 1/28/2021

18

Oneida Nation

↓ Against

Notified Date: 1/28/2021

19

Pharmacy Society of Wisconsin

↓ Against

Notified Date: 1/28/2021

20

Planned Parenthood Advocates of Wisconsin

↓ Against

Notified Date: 1/28/2021

21

Professional Fire Fighters of Wisconsin Inc

↓ Against

Notified Date: 1/29/2021

22

PROFS

↓ Against

Notified Date: 1/28/2021

23

Rural Wisconsin Health Cooperative

↓ Against

Notified Date: 1/28/2021

24

SEIU Wisconsin State Council

↓ Against

Notified Date: 1/28/2021

25

Southeastern Wisconsin Schools Alliance

↓ Against

Notified Date: 1/28/2021

26

Specialized Medical Vehicle Association of Wisconsin

↓ Against

Notified Date: 1/27/2021

27

Stockbridge-Munsee Community

↓ Against

Notified Date: 1/28/2021

28

The Arc Wisconsin

↓ Against

Notified Date: 2/2/2021

29

United Migrant Opportunity Services/UMOS Inc

↓ Against

Notified Date: 1/29/2021

30

WIRSA

↓ Against

Notified Date: 1/28/2021

31

Wisconsin Academy of Family Physicians

↓ Against

Notified Date: 1/28/2021

32

Wisconsin Academy of Ophthalmology

↓ Against

Notified Date: 1/26/2021

33

Wisconsin Assisted Living Association

↓ Against

Notified Date: 1/26/2021

34

Wisconsin Association for Justice

↓ Against

Notified Date: 1/27/2021

35

Wisconsin Association of Family and Children's Agencies

↓ Against

Notified Date: 1/27/2021

36

Wisconsin Association of Local Health Departments and Boards

↓ Against

Notified Date: 1/25/2021

37

Wisconsin Association of School Business Officials

↓ Against

Notified Date: 1/28/2021

38

Wisconsin Association of School District Administrators

↓ Against

Notified Date: 1/28/2021

39

Wisconsin Association of School Nurses

↓ Against

Notified Date: 2/2/2021

40

Wisconsin Association of School Personnel Administrators

↓ Against

Notified Date: 1/28/2021

41

Wisconsin Chapter of the American Academy of Pediatrics (WIAAP)

↓ Against

Notified Date: 1/29/2021

42

Wisconsin Chapter of the American College of Emergency Physicians

	<p>↓ Against Notified Date: 1/26/2021</p>
43	<p>Wisconsin Coalition of Independent Living Centers ↓ Against Notified Date: 2/3/2021</p>
44	<p>Wisconsin Community Action Program Association, Inc. ↓ Against Notified Date: 1/26/2021</p>
45	<p>Wisconsin Council for Administrators of Special Services ↓ Against Notified Date: 1/26/2021</p>
46	<p>Wisconsin Council of Churches ↓ Against Notified Date: 1/22/2021</p>
47	<p>Wisconsin Dental Association ↓ Against Notified Date: 1/27/2021</p>
48	<p>Wisconsin Education Association Council ↓ Against Notified Date: 1/27/2021</p>
49	<p>Wisconsin EMS Association ↓ Against Notified Date: 1/26/2021</p>
50	<p>Wisconsin Health Care Association Inc. ↓ Against Notified Date: 1/26/2021</p>
51	<p>Wisconsin Hospital Association ↓ Against Notified Date: 1/26/2021</p>
52	<p>Wisconsin Laborers District Council ↓ Against Notified Date: 2/2/2021</p>
53	

Wisconsin Medical Society

↓ Against

Notified Date: 1/25/2021

54

Wisconsin Pipe Trades Association

↓ Against

Notified Date: 1/29/2021

55

Wisconsin Primary Health Care Association (WPHCA)

↓ Against

Notified Date: 1/28/2021

56

Wisconsin Psychiatric Association

↓ Against

Notified Date: 1/28/2021

57

Wisconsin Public Health Association

↓ Against

Notified Date: 1/25/2021

58

Wisconsin Retired Educators Association

↓ Against

Notified Date: 1/28/2021

59

Wisconsin Society of Anesthesiologists

↓ Against

Notified Date: 1/26/2021

60

Wisconsin Transportation Builders Association

? Undisclosed

Notified Date: 2/1/2021

LEGAL MEMORDANDUM

TO: Mark D. O'Connell, Executive Director
Kyle Christianson, Director of Government Affairs
Marcie Rainbolt, Government Affairs Associate
Wisconsin Counties Association

FROM: Andrew T. Phillips and Bennett J. Conard
von Briesen & Roper, s.c.

RE: 2021 Redistricting Process and Census Delay

DATE: February 11, 2020

BACKGROUND

The U.S. Census Bureau (the "Bureau") adjusted its 2020 operations due to the COVID-19 pandemic resulting in delays to the Bureau's reporting and publishing of data ("P.L. data") necessary to redistrict at the county and municipal levels of government. The P.L. data is typically received no later than April 1, but now is not expected until at least July 30, 2021. Because of these delays, counties will not be able to commence the redistricting process within the timeframe required by statute, and, depending on the extent of the delay, counties may be unable to complete the redistricting process prior to the December 1 deadline for filing nomination papers for the 2022 spring election.

This memorandum provides a brief overview of the statutory deadlines in the county redistricting process, the difficulties faced by counties due to the delayed release of the P.L. data, and potential options to address these issues.

ANALYSIS

A. Key Federal Deadlines

In the typical redistricting process, the Bureau must provide states with the P.L. data no later than March 31 of the year following the census (*i.e.*, March 31, 2021 for the 2020 census). 13 U.S.C. 141(c). However, the Bureau has announced it will not be able to provide the P.L. data until at least July 30, 2021.¹ Importantly, the Bureau has indicated July 30 is the earliest the P.L.

¹ <https://www.npr.org/2021/01/27/961247853/census-numbers-for-dividing-up-house-seats-delayed-until-april-30-bureau-says>

data would be released and has not provided any indication of when counties may actually expect receipt of the P.L. data.

B. State Statutory Deadlines for Counties

1. Step 1 – County Tentative Plan (60 days, but no later than July 1)

The county and municipal redistricting process commences once the state receives the P.L. data and the data is made available to counties. Wis. Stat. § 59.10(3)(b)1. When the P.L. data becomes available, every county has 60 days to create a tentative redistricting plan,² hold a public hearing³ on the tentative plan, and adopt the tentative plan (collectively, “Step 1”). Wis. Stat. § 59.10(3)(b)1. However, Wis. Stat. § 59.10(3)(b)1. also contains a hard deadline of July 1 to complete Step 1 in its entirety (*i.e.*, not simply commence Step 1 by the July 1 deadline). Obviously, the July 1 deadline is impossible for counties to meet given the P.L. data will not be released until sometime after July 30, 2021.

2. Step 2 – Creation of Municipal Wards (60 days)

Counties must then transmit the tentative plan and also a written statement regarding the proposed location of wards to each municipality within the county. Wis. Stat. § 59.10(3)(b)1. Each municipality must then create wards or adjust its ward lines in accordance with the tentative county plan⁴ within 60 days of receipt of the tentative plan (“Step 2”). Wis. Stat. § 59.10(3)(b)2.

3. Step 3 – Adoption of Final County Plan (60 days)

Finally, every county board must hold a public hearing⁵ and adopt a final supervisory district plan within 60 days after every municipality in the county completes Step 2 (“Step 3”). Wis. Stat. § 59.10(3)(b)3. During a typical redistricting process, Step 3 would be completed no later than the end of October. This then gives county clerks sufficient opportunity to prepare for the nomination paper circulation period for the next spring election (the first election utilizing the new districts). The nomination paper circulation period commences on December 1. Wis. Stat. § 8.02.

² The tentative plan must set forth the number of supervisory districts proposed by the board and tentative boundaries or a description of boundary requirements. Wis. Stat. § 59.10(3)(b)1.

³ The public hearing is subject to the Class 3 notice requirements in Wis. Stat. § 985.07, which would require three insertions in the county’s official newspaper.

⁴ Municipalities are not required to strictly comply with the county’s tentative plan, but must (1) make a good faith effort to accommodate the tentative plan for the county or counties in which it is located; and (2) to divide itself into wards in a way that permits the creation of supervisory districts that conform to the population requirements of the tentative plan.

⁵ Like the public hearing on the tentative plan, the public hearing on the final plan is subject to the Class 3 notice requirements in Wis. Stat. § 985.07, which would require three insertions in the county’s official newspaper

C. Consequences for Failure to Adhere to Statutory Deadlines

While there are no direct penalties associated with missing the July 1 statutory deadline discussed above, there are a multitude of consequences and downstream effects that will result from not completing the redistricting process in time.

As mentioned above, the nomination paper circulation period for the 2022 Spring election commences on December 1. The existing county redistricting plan will remain in effect if the redistricting process is not completed prior to this date. See Wis. Stat. § 59.10(3)(b)4. (providing that a final redistricting plan remains in effect until the plan is superseded by a subsequent plan enacted pursuant to statute and filed with the Secretary of State). This scenario would be problematic for several reasons, including:

1. County supervisors are required to be qualified electors and residents of their respective districts. If redistricting is completed after the nomination paper deadline for the 2022 spring election, there could be situations in which candidates for certain districts are no longer residents of their district based on the new redistricting plan. Likewise, if the process is completed after the spring election, county supervisors may be deemed to have vacated their office if they are no longer a resident of their district under the new redistricting plan. Wis. Stat. § 17.03(4)(c).
2. Possible legal challenges for failure to comply with the statutory deadlines for redistricting.
3. Possible legal challenges under constitutional redistricting principles (*i.e.*, “one person, one vote” principles) if existing supervisory districts no longer satisfy constitutional tests based on new P.L. data.

D. Potential Solutions.

There are potential solutions to the problems identified above, but implementation would require amendments to existing statutes. While there are additional avenues to explore, in light of the Bureau’s inability to provide a definitive deadline for delivery of the P.L. data, it seems the best solution may be to postpone the redistricting process.

CONCLUSION

Due to delays in the 2020 U.S. census process, counties will not be able to commence the redistricting process within the timeframe required by statute, and, depending on the extent of the delay, completion of the redistricting process prior to the December 1 deadline for filing nomination papers for the 2022 spring election may be impossible. A statutory change is required to address this issue so that counties and municipalities do not run afoul of their statutory duties and also to avoid downstream consequences resulting from the failure to redistrict in the time provided under current law.

If you have any questions surrounding this memorandum, please do not hesitate to contact us. We appreciate the opportunity to be of service to the Association and its member counties.

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Jefferson County
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FROM 2020 01 TO 2020 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
100 General Fund							
<hr/>							
11401 Clerk of Courts							
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11401 411100 General Property Taxes	-725,676	0	-725,676	-725,676.00	.00	.00	100.0%
11401 421001 State Aid	-295,000	0	-295,000	-293,789.00	.00	-1,211.00	99.6%
11401 421014 State Aid Wages Allocation	-52,408	0	-52,408	-49,188.22	.00	-3,219.78	93.9%
11401 421072 State Aid Interpreter	-39,386	0	-39,386	-35,184.00	.00	-4,202.00	89.3%
11401 431004 Occupational	-200	0	-200	-60.00	.00	-140.00	30.0%
11401 441005 Overweight Fine 10% Co Share	-600	0	-600	-1,096.17	.00	496.17	182.7%
11401 441013 Ignition Interlock Surcharge	-10,000	0	-10,000	-12,424.09	.00	2,424.09	124.2%
11401 441014 Restitution Admin Surcharge	-1,000	0	-1,000	-1,585.84	.00	585.84	158.6%
11401 441020 Other Fines/Due County	-6,000	0	-6,000	-3,461.06	.00	-2,538.94	57.7%
11401 442010 Restitution Revenue	-7,000	0	-7,000	-8,778.13	.00	1,778.13	125.4%
11401 442015 Restitution Surcharge	-20,000	0	-20,000	-28,813.61	.00	8,813.61	144.1%
11401 451014 CS Program Fees	-2,000	0	-2,000	-1,590.00	.00	-410.00	79.5%
11401 451403 Circuit Court Costs	-55,000	0	-55,000	-43,191.31	.00	-11,808.69	78.5%
11401 451405 Misc Court Fees	-120,000	0	-120,000	-95,577.96	.00	-24,422.04	79.6%
11401 451411 Juvenile Pub Defender Reim	-3,000	0	-3,000	-1,198.14	.00	-1,801.86	39.9%
11401 451418 Witness Reimbursement Fees	-100	0	-100	-16.00	.00	-84.00	16.0%
11401 451419 Municipal Court	-2,000	0	-2,000	-1,270.00	.00	-730.00	63.5%
11401 451423 Bonds Forfeited	-15,000	0	-15,000	-3,589.83	.00	-11,410.17	23.9%
11401 451425 Psych Fees Reimbursement	-10,000	0	-10,000	-8,102.61	.00	-1,897.39	81.0%
11401 474026 Dept Misc Charges	-50	0	-50	.00	.00	-50.00	.0%
11401 481001 Interest & Dividends	-100,000	0	-100,000	-164,781.09	.00	64,781.09	164.8%
11401 511110 Salary-Permanent Regular	201,241	0	201,241	199,263.87	.00	1,977.25	99.0%
11401 511110 22101 Salary-Permanent Regula	0	0	0	2,303.31	.00	-2,303.31	.0%
11401 511210 Wages-Regular	565,373	0	565,373	436,713.05	.00	128,659.90	77.2%
11401 511210 22101 Wages-Regular	0	0	0	15,022.28	.00	-15,022.28	.0%
11401 511220 Wages-Overtime	22,086	0	22,086	3,024.35	.00	19,061.51	13.7%
11401 511220 22101 Wages-Overtime	0	0	0	42.02	.00	-42.02	.0%
11401 511330 Wages-Longevity Pay	989	0	989	992.50	.00	-3.75	100.4%
11401 512141 Social Security	58,448	0	58,448	46,519.83	.00	11,928.17	79.6%
11401 512141 22101 Social Security	0	0	0	841.71	.00	-841.71	.0%
11401 512142 Retirement (Employer)	51,954	0	51,954	43,199.89	.00	8,754.12	83.2%
11401 512142 22101 Retirement (Employer)	0	0	0	1,172.35	.00	-1,172.35	.0%
11401 512144 Health Insurance	222,610	0	222,610	148,997.93	.00	73,611.76	66.9%
11401 512144 22101 Health Insurance	0	0	0	7,296.80	.00	-7,296.80	.0%
11401 512145 Life Insurance	206	0	206	162.11	.00	43.45	78.9%

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FROM 2020 01 TO 2020 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11401 512145 22101 Life Insurance	0	0	0	4.19	.00	-4.19	.0%
11401 512146 Workers Compensation	0	0	0	2,041.87	.00	-2,041.87	.0%
11401 512150 FSA Contribution	29,000	0	29,000	.00	.00	29,000.00	.0%
11401 512151 HSA Contribution	0	0	0	20,000.00	.00	-20,000.00	.0%
11401 512173 Dental Insurance	18,144	0	18,144	10,593.39	.00	7,550.61	58.4%
11401 512173 22101 Dental Insurance	0	0	0	464.58	.00	-464.58	.0%
11401 521219 Other Professional Serv	50,000	0	50,000	23,467.82	.00	26,532.18	46.9%
11401 521251 Transcripts	9,000	0	9,000	3,975.00	.00	5,025.00	44.2%
11401 521255 Paper Service	1,500	-1,500	0	.00	.00	.00	.0%
11401 529159 Witness Fee	2,000	0	2,000	222.60	.00	1,777.40	11.1%
11401 529160 Interpreter Fee	55,000	3,000	58,000	42,588.24	.00	15,411.76	73.4%
11401 529182 Jury-Meals	1,500	0	1,500	550.40	.00	949.60	36.7%
11401 529183 Jury-Mileage	25,000	0	25,000	3,658.24	.00	21,341.76	14.6%
11401 529183 22101 Jury-Mileage	0	0	0	50.39	.00	-50.39	.0%
11401 529184 Jury-Misc	150	0	150	96.61	.00	53.39	64.4%
11401 529186 Jury-Per Diem	28,500	0	28,500	7,980.00	.00	20,520.00	28.0%
11401 529186 22101 Jury-Per Diem	0	0	0	80.00	.00	-80.00	.0%
11401 529188 Jury-Soda	400	0	400	76.02	.00	323.98	19.0%
11401 529190 Jury-Water Cooler	650	0	650	500.00	.00	150.00	76.9%
11401 531001 Credit Card Fees	25	0	25	.00	.00	25.00	.0%
11401 531243 Furniture & Furnishings	4,500	0	4,500	1,770.59	.00	2,729.41	39.3%
11401 531298 United Parcel Service	50	0	50	11.72	.00	38.28	23.4%
11401 531301 Office Equipment	1,500	0	1,500	.00	.00	1,500.00	.0%
11401 531303 Computer Equipmt & Software	2,500	3,200	5,700	9,223.64	.00	-3,523.64	161.8%
11401 531303 22101 Computer Equipmt & Soft	0	0	0	5,305.00	.00	-5,305.00	.0%
11401 531310 Postage Special	3,250	3,110	6,360	5,647.03	.00	712.97	88.8%
11401 531310 22101 Postage Special	0	0	0	1,175.95	.00	-1,175.95	.0%
11401 531311 Postage & Box Rent	22,000	0	22,000	21,769.85	.00	230.15	99.0%
11401 531311 22101 Postage & Box Rent	0	0	0	4,332.79	.00	-4,332.79	.0%
11401 531312 Office Supplies	17,000	0	17,000	14,763.81	.00	2,236.19	86.8%
11401 531313 Printing & Duplicating	3,500	0	3,500	3,910.86	.00	-410.86	111.7%
11401 531314 Small Items Of Equipment	500	0	500	.00	.00	500.00	.0%
11401 531321 Subscriptions	2,500	-2,500	0	.00	.00	.00	.0%
11401 531323 Subscriptions-Tax & Law	2,500	2,500	5,000	5,847.72	.00	-847.72	117.0%
11401 531324 Membership Dues	310	0	310	310.00	.00	.00	100.0%
11401 531326 Advertising	2,000	-1,600	400	131.07	.00	268.93	32.8%
11401 531348 Educational Supplies	300	110	410	408.95	.00	1.05	99.7%
11401 532325 Registration	1,390	-1,310	80	90.00	.00	-10.00	112.5%
11401 532332 Mileage	1,000	-900	100	36.80	.00	63.20	36.8%
11401 532334 Commercial Travel	1,000	-1,000	0	.00	.00	.00	.0%
11401 532335 Meals	750	0	750	.00	.00	750.00	.0%
11401 532336 Lodging	1,000	0	1,000	.00	.00	1,000.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11401 532339 Other Travel & Tolls	150	-110	40	10.80	.00	29.20	27.0%
11401 533225 Telephone & Fax	4,200	0	4,200	4,981.56	.00	-781.56	118.6%
11401 535242 Maintain Machinery & Equip	5,500	0	5,500	6,747.12	.00	-1,247.12	122.7%
11401 571004 IP Telephony Allocation	2,796	0	2,796	1,974.23	.00	821.77	70.6%
11401 571005 Duplicating Allocation	573	0	573	331.74	.00	241.26	57.9%
11401 571009 MIS PC Group Allocation	21,137	0	21,137	21,392.60	.00	-255.60	101.2%
11401 571010 MIS Systems Grp Alloc(ISIS)	12,793	0	12,793	12,344.68	.00	448.32	96.5%
11401 591519 Other Insurance	5,946	0	5,946	5,977.56	.00	-31.50	100.5%
11401 594810 Capital Equipment	0	75,000	75,000	.00	.00	75,000.00	.0%
11401 699999 Budgetary Fund Balance	0	-75,000	-75,000	.00	.00	-75,000.00	.0%
TOTAL Clerk of Courts	0	3,000	3,000	-328,975.64	.00	331,975.64	%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
11402 Judicial Support							
11402 411100 General Property Taxes	-344,539	0	-344,539	-344,538.96	.00	-.04	100.0%
11402 511110 Salary-Permanent Regular	54,756	0	54,756	54,737.17	.00	19.22	100.0%
11402 511210 Wages-Regular	145,990	0	145,990	102,336.86	.00	43,652.92	70.1%
11402 511210 22101 Wages-Regular	0	0	0	44,011.93	.00	-44,011.93	.0%
11402 511220 Wages-Overtime	157	0	157	526.59	.00	-369.21	334.6%
11402 511220 22101 Wages-Overtime	0	0	0	2,348.90	.00	-2,348.90	.0%
11402 511330 Wages-Longevity Pay	494	0	494	526.25	.00	-32.50	106.6%
11402 512141 Social Security	14,785	0	14,785	11,428.29	.00	3,357.14	77.3%
11402 512141 22101 Social Security	0	0	0	3,242.28	.00	-3,242.28	.0%
11402 512142 Retirement (Employer)	13,067	0	13,067	10,673.46	.00	2,393.72	81.7%
11402 512142 22101 Retirement (Employer)	0	0	0	3,129.39	.00	-3,129.39	.0%
11402 512144 Health Insurance	55,538	0	55,538	39,645.42	.00	15,892.66	71.4%
11402 512144 22101 Health Insurance	0	0	0	13,674.15	.00	-13,674.15	.0%
11402 512145 Life Insurance	65	0	65	32.99	.00	32.34	50.5%
11402 512145 22101 Life Insurance	0	0	0	33.43	.00	-33.43	.0%
11402 512150 FSA Contribution	7,200	0	7,200	.00	.00	7,200.00	.0%
11402 512151 HSA Contribution	0	0	0	6,999.99	.00	-6,999.99	.0%
11402 512173 Dental Insurance	3,974	0	3,974	2,339.99	.00	1,634.41	58.9%
11402 512173 22101 Dental Insurance	0	0	0	833.77	.00	-833.77	.0%
11402 531243 Furniture & Furnishings	4,500	0	4,500	269.99	.00	4,230.01	6.0%
11402 531243 22101 Furniture & Furnishings	0	0	0	361.08	.00	-361.08	.0%
11402 531312 Office Supplies	4,000	0	4,000	2,226.34	.00	1,773.66	55.7%
11402 531312 22101 Office Supplies	0	0	0	197.93	.00	-197.93	.0%
11402 531313 Printing & Duplicating	500	0	500	.00	.00	500.00	.0%
11402 531323 Subscriptions-Tax & Law	10,500	0	10,500	8,372.23	.00	2,127.77	79.7%
11402 531326 Advertising	250	0	250	.00	.00	250.00	.0%
11402 531348 Educational Supplies	2,000	0	2,000	664.73	.00	1,335.27	33.2%
11402 533225 Telephone & Fax	1,200	0	1,200	661.42	.00	538.58	55.1%
11402 535242 Maintain Machinery & Equip	17,250	0	17,250	14.40	.00	17,235.60	.1%
11402 571004 IP Telephony Allocation	4,321	0	4,321	3,051.08	.00	1,269.92	70.6%
11402 571010 MIS Systems Grp Alloc(ISIS)	2,558	0	2,558	2,468.65	.00	89.35	96.5%
11402 591519 Other Insurance	1,432	0	1,432	1,859.46	.00	-427.18	129.8%
TOTAL Judicial Support	0	0	0	-27,870.79	.00	27,870.79	.0%

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 CLERK OF COURTS (YEAR TO DATE)

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
11403 Courts Reimbursements							
<hr/>							
11403 411100 General Property Taxes	179,000	0	179,000	179,000.04	.00	-.04	100.0%
11403 421001 State Aid	-100,500	0	-100,500	-117,027.00	.00	16,527.00	116.4%
TOTAL Courts Reimbursements	78,500	0	78,500	61,973.04	.00	16,526.96	78.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
114030 COC-GAL Indigent Contract							
114030 521212 14001 Legal	65,000	0	65,000	.00	.00	65,000.00	.0%
114030 521212 14002 Legal	55,000	0	55,000	49,999.92	.00	5,000.08	90.9%
114030 521212 14003 Legal	160,000	0	160,000	190,729.55	.00	-30,729.55	119.2%
114030 521212 14004 Legal	5,500	0	5,500	.00	.00	5,500.00	.0%
114030 521212 14008 Legal	95,000	0	95,000	75,743.06	.00	19,256.94	79.7%
TOTAL COC-GAL Indigent Contract	380,500	0	380,500	316,472.53	.00	64,027.47	83.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
114031 COC-GAL Indigent Non-Contract							
114031 451427 GAL-FA/PA NonJuv/Probate	-170,000	0	-170,000	-176,930.18	.00	6,930.18	104.1%
114031 451427 14001 Courts Reimbursement-G	-20,000	0	-20,000	-21,721.06	.00	1,721.06	108.6%
114031 451427 14002 Courts Reimbursement-G	-34,000	0	-34,000	-8,200.23	.00	-25,799.77	24.1%
114031 451427 14003 Courts Reimbursement-G	-5,000	0	-5,000	-5,670.58	.00	670.58	113.4%
114031 451427 14004 Courts Reimbursement-G	0	0	0	-221.92	.00	221.92	.0%
114031 521212 NonContract GAL-NonCriminal	20,000	0	20,000	5,415.48	.00	14,584.52	27.1%
TOTAL COC-GAL Indigent Non-Contract	-209,000	0	-209,000	-207,328.49	.00	-1,671.51	99.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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114032 COC-Advesary Counsel							
114032 451427 Atty-NonCriminal Reimb	-25,000	0	-25,000	-19,974.63	.00	-5,025.37	79.9%
114032 521212 NonContractAtty-NonCriminal	15,000	0	15,000	19,661.50	.00	-4,661.50	131.1%
TOTAL COC-Advesary Counsel	-10,000	0	-10,000	-313.13	.00	-9,686.87	3.1%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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114033 COC-Criminal Counsel							
114033 451427 Atty-CF/CM Reimb	-250,000	0	-250,000	-82,162.93	.00	-167,837.07	32.9%
114033 521212 NonContractAtty-CF/CM	10,000	0	10,000	8,790.00	.00	1,210.00	87.9%
TOTAL COC-Criminal Counsel	-240,000	0	-240,000	-73,372.93	.00	-166,627.07	30.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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11404 Commissioner							
11404 411100 General Property Taxes	-283,112	0	-283,112	-283,112.04	.00	.04	100.0%
11404 421014 State Aid Wages Allocation	0	0	0	-28,089.13	.00	28,089.13	.0%
11404 511110 Salary-Permanent Regular	151,694	0	151,694	152,007.26	.00	-313.50	100.2%
11404 511210 Wages-Regular	44,543	0	44,543	40,636.38	.00	3,906.24	91.2%
11404 511210 22101 Wages-Regular	0	0	0	4,029.51	.00	-4,029.51	.0%
11404 511220 Wages-Overtime	0	0	0	2.59	.00	-2.59	.0%
11404 512141 Social Security	14,762	0	14,762	14,356.00	.00	405.57	97.3%
11404 512141 22101 Social Security	0	0	0	284.85	.00	-284.85	.0%
11404 512142 Retirement (Employer)	13,246	0	13,246	13,003.78	.00	242.22	98.2%
11404 512142 22101 Retirement (Employer)	0	0	0	272.00	.00	-272.00	.0%
11404 512144 Health Insurance	29,312	0	29,312	27,701.03	.00	1,610.78	94.5%
11404 512144 22101 Health Insurance	0	0	0	539.42	.00	-539.42	.0%
11404 512145 Life Insurance	24	0	24	30.46	.00	-6.94	129.5%
11404 512145 22101 Life Insurance	0	0	0	.48	.00	-.48	.0%
11404 512150 FSA Contribution	4,000	0	4,000	.00	.00	4,000.00	.0%
11404 512151 HSA Contribution	0	0	0	4,000.01	.00	-4,000.01	.0%
11404 512173 Dental Insurance	2,760	0	2,760	2,111.53	.00	648.47	76.5%
11404 512173 22101 Dental Insurance	0	0	0	99.86	.00	-99.86	.0%
11404 529160 Interpreter Fee	1,000	-1,000	0	.00	.00	.00	.0%
11404 531243 Furniture & Furnishings	1,500	0	1,500	399.98	.00	1,100.02	26.7%
11404 531303 Computer Equipmt & Software	500	0	500	.00	.00	500.00	.0%
11404 531303 22101 Computer Equipmt & Soft	0	0	0	911.78	.00	-911.78	.0%
11404 531311 Postage & Box Rent	2,400	310	2,710	3,444.68	.00	-734.68	127.1%
11404 531311 22101 Postage & Box Rent	0	0	0	614.86	.00	-614.86	.0%
11404 531312 Office Supplies	1,200	1,130	2,330	2,514.96	.00	-184.96	107.9%
11404 531313 Printing & Duplicating	100	980	1,080	893.00	.00	187.00	82.7%
11404 531323 Subscriptions-Tax & Law	4,500	0	4,500	4,186.10	.00	313.90	93.0%
11404 531324 Membership Dues	2,000	0	2,000	1,018.20	.00	981.80	50.9%
11404 531326 Advertising	100	0	100	.00	.00	100.00	.0%
11404 531348 Educational Supplies	450	0	450	293.50	.00	156.50	65.2%
11404 532325 Registration	1,290	-1,290	0	.00	.00	.00	.0%
11404 532332 Mileage	230	-230	0	.00	.00	.00	.0%
11404 532335 Meals	200	-200	0	.00	.00	.00	.0%
11404 532336 Lodging	800	0	800	.00	.00	800.00	.0%
11404 532339 Other Travel & Tolls	700	-700	0	.00	.00	.00	.0%
11404 533225 Telephone & Fax	650	0	650	1,007.16	.00	-357.16	154.9%
11404 535242 Maintain Machinery & Equip	1,548	0	1,548	1,730.50	.00	-182.50	111.8%
11404 571004 IP Telephony Allocation	381	0	381	269.21	.00	111.79	70.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11404 571010 MIS Systems Grp Alloc(ISIS)	1,827	0	1,827	1,763.32	.00	63.68	96.5%
11404 591519 Other Insurance	1,396	0	1,396	1,788.43	.00	-392.19	128.1%
TOTAL Commissioner	0	-1,000	-1,000	-31,290.33	.00	30,289.85	%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
11405 Counseling							
11405 411100 General Property Taxes	-126,515	0	-126,515	-126,515.04	.00	.04	100.0%
11405 451017 Mediation Fee	-28,000	0	-28,000	-25,814.57	.00	-2,185.43	92.2%
11405 451018 Custody Studies	-32,000	0	-32,000	-23,902.50	.00	-8,097.50	74.7%
11405 451025 Family Marriage Counseling	-9,000	0	-9,000	-8,000.00	.00	-1,000.00	88.9%
11405 451412 Post Judgment Filing Fees	-7,500	0	-7,500	-8,428.89	.00	928.89	112.4%
11405 511110 Salary-Permanent Regular	56,006	0	56,006	51,175.29	.00	4,830.45	91.4%
11405 511110 22101 Salary-Permanent Regula	0	0	0	6,150.24	.00	-6,150.24	.0%
11405 511210 Wages-Regular	73,519	0	73,519	56,836.49	.00	16,682.51	77.3%
11405 511210 22101 Wages-Regular	0	0	0	9,025.49	.00	-9,025.49	.0%
11405 512141 Social Security	9,657	0	9,657	7,933.52	.00	1,723.79	82.2%
11405 512141 22101 Social Security	0	0	0	288.66	.00	-288.66	.0%
11405 512142 Retirement (Employer)	7,586	0	7,586	6,528.66	.00	1,057.18	86.1%
11405 512142 22101 Retirement (Employer)	0	0	0	878.74	.00	-878.74	.0%
11405 512144 Health Insurance	30,854	0	30,854	24,807.49	.00	6,047.00	80.4%
11405 512144 22101 Health Insurance	0	0	0	4,930.96	.00	-4,930.96	.0%
11405 512145 Life Insurance	18	0	18	19.94	.00	-1.94	110.8%
11405 512145 22101 Life Insurance	0	0	0	3.53	.00	-3.53	.0%
11405 512150 FSA Contribution	4,000	0	4,000	.00	.00	4,000.00	.0%
11405 512151 HSA Contribution	0	0	0	4,000.00	.00	-4,000.00	.0%
11405 512173 Dental Insurance	2,208	0	2,208	1,378.92	.00	829.08	62.5%
11405 512173 22101 Dental Insurance	0	0	0	387.44	.00	-387.44	.0%
11405 521296 Computer Support	985	0	985	1,242.21	.00	-257.21	126.1%
11405 529160 Interpreter Fee	2,000	-2,000	0	.00	.00	.00	.0%
11405 531243 Furniture & Furnishings	1,000	-540	460	.00	.00	460.00	.0%
11405 531277 Collateral Record Charges	750	0	750	472.99	.00	277.01	63.1%
11405 531301 Office Equipment	250	0	250	.00	.00	250.00	.0%
11405 531303 Computer Equipmt & Software	0	780	780	775.03	.00	4.97	99.4%
11405 531311 Postage & Box Rent	1,000	0	1,000	561.88	.00	438.12	56.2%
11405 531311 22101 Postage & Box Rent	0	0	0	477.73	.00	-477.73	.0%
11405 531312 Office Supplies	750	0	750	1,265.78	.00	-515.78	168.8%
11405 531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
11405 531324 Membership Dues	350	0	350	350.00	.00	.00	100.0%
11405 531348 Educational Supplies	200	0	200	.00	.00	200.00	.0%
11405 532325 Registration	1,185	0	1,185	.00	.00	1,185.00	.0%
11405 532332 Mileage	1,500	0	1,500	599.23	.00	900.77	39.9%
11405 532335 Meals	175	0	175	.00	.00	175.00	.0%
11405 532336 Lodging	500	-240	260	.00	.00	260.00	.0%
11405 532339 Other Travel & Tolls	50	0	50	.00	.00	50.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11405 533225 Telephone & Fax	150	0	150	50.99	.00	99.01	34.0%
11405 535242 Maintain Machinery & Equip	675	0	675	1,935.71	.00	-1,260.71	286.8%
11405 571004 IP Telephony Allocation	508	0	508	358.95	.00	149.05	70.7%
11405 571009 MIS PC Group Allocation	4,227	0	4,227	4,278.52	.00	-51.52	101.2%
11405 571010 MIS Systems Grp Alloc(ISIS)	1,791	0	1,791	1,728.06	.00	62.94	96.5%
11405 591519 Other Insurance	1,021	0	1,021	1,120.18	.00	-99.26	109.7%
TOTAL Counseling	0	-2,000	-2,000	-3,098.37	.00	1,098.67	154.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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11406 Farm Drainage Board							
11406 411100 General Property Taxes	-10,005	0	-10,005	-10,005.00	.00	.00	100.0%
11406 514151 Per Diem	4,000	0	4,000	3,135.00	.00	865.00	78.4%
11406 521212 Legal	3,000	0	3,000	814.00	.00	2,186.00	27.1%
11406 531312 Office Supplies	250	0	250	114.68	.00	135.32	45.9%
11406 531313 Printing & Duplicating	130	0	130	29.29	.00	100.71	22.5%
11406 531324 Membership Dues	100	0	100	20.00	.00	80.00	20.0%
11406 531349 Other Operating Expenses	250	0	250	.00	.00	250.00	.0%
11406 532332 Mileage	900	0	900	756.90	.00	143.10	84.1%
11406 532335 Meals	100	0	100	.00	.00	100.00	.0%
11406 571005 Duplicating Allocation	0	0	0	-6.73	.00	6.73	.0%
11406 591513 Drainage Board Insurance	1,275	0	1,275	1,275.00	.00	.00	100.0%
TOTAL Farm Drainage Board	0	0	0	-3,866.86	.00	3,866.86	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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11407 Law Library							
11407 411100 General Property Taxes	-8,284	0	-8,284	-8,283.96	.00	-.04	100.0%
11407 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%
11407 531323 Subscriptions-Tax & Law	6,700	0	6,700	6,090.23	.00	609.77	90.9%
11407 531348 Educational Supplies	350	0	350	164.15	.00	185.85	46.9%
11407 571004 IP Telephony Allocation	127	0	127	89.74	.00	37.26	70.7%
11407 571009 MIS PC Group Allocation	1,057	0	1,057	1,069.63	.00	-12.63	101.2%
TOTAL Law Library	0	0	0	-870.21	.00	870.21	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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11408 Register in Probate							
11408 411100 General Property Taxes	-206,521	0	-206,521	-206,520.96	.00	-.04	100.0%
11408 451403 Circuit Court Costs	-3,200	0	-3,200	-2,090.50	.00	-1,109.50	65.3%
11408 451407 Filing Fees Due Co Probate	-17,000	0	-17,000	-18,058.32	.00	1,058.32	106.2%
11408 451408 Other Fees Due Co Probate	0	0	0	-168.00	.00	168.00	.0%
11408 451428 Claim Against Estate Filing	-400	0	-400	-288.00	.00	-112.00	72.0%
11408 511110 Salary-Permanent Regular	78,097	0	78,097	78,467.99	.00	-370.51	100.5%
11408 511210 Wages-Regular	61,688	0	61,688	51,405.63	.00	10,282.30	83.3%
11408 511220 Wages-Overtime	0	0	0	228.68	.00	-228.68	.0%
11408 512141 Social Security	10,156	0	10,156	9,569.44	.00	586.13	94.2%
11408 512142 Retirement (Employer)	8,908	0	8,908	6,778.61	.00	2,129.75	76.1%
11408 512144 Health Insurance	37,025	0	37,025	15,042.02	.00	21,983.37	40.6%
11408 512145 Life Insurance	54	0	54	37.63	.00	16.44	69.6%
11408 512150 FSA Contribution	4,800	0	4,800	.00	.00	4,800.00	.0%
11408 512151 HSA Contribution	0	0	0	3,000.00	.00	-3,000.00	.0%
11408 512173 Dental Insurance	2,650	0	2,650	880.70	.00	1,768.90	33.2%
11408 521219 Other Professional Serv	7,500	0	7,500	3,277.15	.00	4,222.85	43.7%
11408 521251 Transcripts	100	0	100	.00	.00	100.00	.0%
11408 521255 Paper Service	250	0	250	.00	.00	250.00	.0%
11408 529160 Interpreter Fee	5,000	0	5,000	3,953.62	.00	1,046.38	79.1%
11408 531301 Office Equipment	500	0	500	.00	.00	500.00	.0%
11408 531301 22101 Office Equipment	0	0	0	455.89	.00	-455.89	.0%
11408 531311 Postage & Box Rent	3,000	0	3,000	3,648.24	.00	-648.24	121.6%
11408 531311 22101 Postage & Box Rent	0	0	0	22.15	.00	-22.15	.0%
11408 531312 Office Supplies	750	0	750	431.68	.00	318.32	57.6%
11408 531313 Printing & Duplicating	500	0	500	42.75	.00	457.25	8.6%
11408 531324 Membership Dues	685	0	685	455.00	.00	230.00	66.4%
11408 531326 Advertising	300	0	300	262.14	.00	37.86	87.4%
11408 531348 Educational Supplies	500	0	500	665.79	.00	-165.79	133.2%
11408 532325 Registration	275	0	275	.00	.00	275.00	.0%
11408 532332 Mileage	500	0	500	.00	.00	500.00	.0%
11408 532335 Meals	100	0	100	.00	.00	100.00	.0%
11408 532336 Lodging	350	0	350	.00	.00	350.00	.0%
11408 533225 Telephone & Fax	200	0	200	224.41	.00	-24.41	112.2%
11408 571004 IP Telephony Allocation	381	0	381	269.21	.00	111.79	70.7%
11408 571005 Duplicating Allocation	0	0	0	-9.83	.00	9.83	.0%
11408 571010 MIS Systems Grp Alloc(ISIS)	1,813	0	1,813	1,749.22	.00	63.78	96.5%
11408 591519 Other Insurance	1,039	0	1,039	1,183.06	.00	-144.28	113.9%
TOTAL Register in Probate	0	0	0	-45,084.60	.00	45,084.78	%
GRAND TOTAL	0	0	0	-343,625.78	.00	343,625.78	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
100 General Fund							
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11501 Corporation Counsel							
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11501 411100 General Property Taxes	-405,012	0	-405,012	-405,012.00	.00	.00	100.0%
11501 480102 Misc Reimbursement	0	0	0	-10,707.56	.00	10,707.56	.0%
11501 511110 Salary-Permanent Regular	227,319	0	227,319	154,197.62	.00	73,121.72	67.8%
11501 511210 Wages-Regular	56,288	0	56,288	52,789.93	.00	3,498.40	93.8%
11501 511210 22101 Wages-Regular	0	0	0	1,637.64	.00	-1,637.64	.0%
11501 511220 Wages-Overtime	0	0	0	57.29	.00	-57.29	.0%
11501 511240 Wages-Temporary	0	0	0	37.50	.00	-37.50	.0%
11501 511330 Wages-Longevity Pay	0	0	0	157.50	.00	-157.50	.0%
11501 512141 Social Security	20,695	0	20,695	14,584.42	.00	6,110.97	70.5%
11501 512141 22101 Social Security	0	0	0	44.00	.00	-44.00	.0%
11501 512142 Retirement (Employer)	19,144	0	19,144	19,695.19	.00	-551.59	102.9%
11501 512142 22101 Retirement (Employer)	0	0	0	110.55	.00	-110.55	.0%
11501 512144 Health Insurance	49,367	0	49,367	46,365.96	.00	3,001.22	93.9%
11501 512144 22101 Health Insurance	0	0	0	544.30	.00	-544.30	.0%
11501 512145 Life Insurance	99	0	99	46.46	.00	52.64	46.9%
11501 512145 22101 Life Insurance	0	0	0	.44	.00	-.44	.0%
11501 512150 FSA Contribution	6,400	0	6,400	.00	.00	6,400.00	.0%
11501 512151 HSA Contribution	0	0	0	6,062.50	.00	-6,062.50	.0%
11501 512173 Dental Insurance	3,533	0	3,533	2,748.90	.00	783.90	77.8%
11501 512173 22101 Dental Insurance	0	0	0	45.70	.00	-45.70	.0%
11501 521212 Legal	200	0	200	52,434.90	.00	-52,234.90	%
11501 521212 22101 Legal	0	0	0	1,045.00	.00	-1,045.00	.0%
11501 521219 Other Professional Serv	0	0	0	12,546.24	.00	-12,546.24	.0%
11501 521255 Paper Service	0	0	0	120.00	.00	-120.00	.0%
11501 531303 Computer Equipmt & Software	0	0	0	225.00	.00	-225.00	.0%
11501 531311 Postage & Box Rent	800	0	800	539.63	.00	260.37	67.5%
11501 531312 Office Supplies	900	0	900	871.40	.00	28.60	96.8%
11501 531313 Printing & Duplicating	0	0	0	77.88	.00	-77.88	.0%
11501 531314 Small Items Of Equipment	200	0	200	.00	.00	200.00	.0%
11501 531323 Subscriptions-Tax & Law	4,080	0	4,080	4,484.85	.00	-404.85	109.9%
11501 531324 Membership Dues	1,100	0	1,100	1,566.90	.00	-466.90	142.4%
11501 531348 Educational Supplies	500	0	500	.00	.00	500.00	.0%
11501 532325 Registration	1,000	0	1,000	.00	.00	1,000.00	.0%
11501 532332 Mileage	500	0	500	152.95	.00	347.05	30.6%
11501 532335 Meals	100	0	100	10.00	.00	90.00	10.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11501 532336 Lodging	1,200	0	1,200	.00	.00	1,200.00	.0%
11501 533225 Telephone & Fax	200	0	200	259.77	.00	-59.77	129.9%
11501 535242 Maintain Machinery & Equip	500	0	500	433.90	.00	66.10	86.8%
11501 571004 IP Telephony Allocation	381	0	381	269.21	.00	111.79	70.7%
11501 571005 Duplicating Allocation	0	0	0	-17.90	.00	17.90	.0%
11501 571009 MIS PC Group Allocation	5,284	0	5,284	5,348.15	.00	-64.15	101.2%
11501 571010 MIS Systems Grp Alloc(ISIS)	3,070	0	3,070	2,962.39	.00	107.61	96.5%
11501 591519 Other Insurance	2,151	0	2,151	1,899.38	.00	251.88	88.3%
11501 594810 Capital Equipment	10,000	0	10,000	9,853.40	.00	146.60	98.5%
TOTAL Corporation Counsel	10,000	0	10,000	-21,510.61	.00	31,510.61	-215.1%
GRAND TOTAL	10,000	0	10,000	-21,510.61	.00	31,510.61	-215.1%

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>								
100 General Fund								
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11101 Administrator								
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11101	411100	General Property Taxes	-326,964	0	-326,964	-326,964.00	.00	.00 100.0%
11101	474023	Dept Vehicle Charges	0	0	-207.45	.00	207.45	.0%
11101	511110	Salary-Permanent Regular	175,857	0	175,857	154,001.15	.00	21,856.31 87.6%
11101	511210	Wages-Regular	60,348	0	60,348	56,369.48	.00	3,978.70 93.4%
11101	511210	22101 Wages-Regular	0	0	4,068.01	.00	-4,068.01	.0%
11101	511220	Wages-Overtime	0	0	2,211.03	.00	-2,211.03	.0%
11101	511330	Wages-Longevity Pay	323	0	323	338.75	.00	-16.25 105.0%
11101	512141	Social Security	17,325	0	17,325	14,779.25	.00	2,545.99 85.3%
11101	512141	22101 Social Security	0	0	294.12	.00	-294.12	.0%
11101	512142	Retirement (Employer)	15,287	0	15,287	14,181.65	.00	1,105.73 92.8%
11101	512142	22101 Retirement (Employer)	0	0	274.59	.00	-274.59	.0%
11101	512144	Health Insurance	30,854	0	30,854	28,598.38	.00	2,256.11 92.7%
11101	512144	22101 Health Insurance	0	0	1,130.97	.00	-1,130.97	.0%
11101	512145	Life Insurance	31	0	31	49.55	.00	-18.35 158.8%
11101	512145	22101 Life Insurance	0	0	5.62	.00	-5.62	.0%
11101	512146	Workers Compensation	0	0	368.16	.00	-368.16	.0%
11101	512150	FSA Contribution	4,000	0	4,000	.00	.00	4,000.00 .0%
11101	512151	HSA Contribution	0	0	4,000.00	.00	-4,000.00	.0%
11101	512156	County Paid Def Comp	0	0	7,559.09	.00	-7,559.09	.0%
11101	512173	Dental Insurance	2,208	0	2,208	1,716.62	.00	491.38 77.7%
11101	512173	22101 Dental Insurance	0	0	49.74	.00	-49.74	.0%
11101	521219	Other Professional Serv	0	68,809	68,809	30,853.06	.00	37,956.02 44.8%
11101	521219	22101 Other Professional Serv	0	0	18,056.72	.00	-18,056.72	.0%
11101	531298	United Parcel Service	0	0	24.95	.00	-24.95	.0%
11101	531303	11101 Computer Equipmt & Soft	0	0	777,957.00	.00	-777,957.00	.0%
11101	531303	22101 Computer Equipmt & Soft	0	0	24,000.00	.00	-24,000.00	.0%
11101	531311	Postage & Box Rent	20	0	20	.53	.00	19.47 2.7%
11101	531312	Office Supplies	300	0	300	314.26	.00	-14.26 104.8%
11101	531313	Printing & Duplicating	500	0	500	153.73	.00	346.27 30.7%
11101	531322	Subscriptions	300	0	300	449.00	.00	-149.00 149.7%
11101	531324	Membership Dues	2,500	0	2,500	1,466.00	.00	1,034.00 58.6%
11101	531351	Gas/Diesel	400	0	400	122.50	.00	277.50 30.6%
11101	532325	Registration	5,500	4,500	10,000	349.05	.00	9,650.95 3.5%
11101	532325	22101 Registration	0	0	2,714.98	.00	-2,714.98	.0%
11101	532332	Mileage	50	0	50	5.77	.00	44.23 11.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11101 532335 Meals	500	0	500	66.57	.00	433.43	13.3%
11101 532336 Lodging	1,000	0	1,000	144.00	.00	856.00	14.4%
11101 532339 Other Travel & Tolls	150	0	150	.00	.00	150.00	.0%
11101 533225 Telephone & Fax	175	0	175	447.41	.00	-272.41	255.7%
11101 533228 Internet	0	45,610	45,610	.00	.00	45,610.00	.0%
11101 535242 Maintain Machinery & Equip	500	0	500	610.46	.00	-110.46	122.1%
11101 535352 Vehicle Parts & Repairs	0	0	0	35.00	.00	-35.00	.0%
11101 571004 IP Telephony Allocation	381	0	381	269.21	.00	111.79	70.7%
11101 571005 Duplicating Allocation	76	0	76	34.29	.00	41.71	45.1%
11101 571009 MIS PC Group Allocation	4,227	0	4,227	4,278.52	.00	-51.52	101.2%
11101 571010 MIS Systems Grp Alloc(ISIS)	2,193	0	2,193	2,115.99	.00	77.01	96.5%
11101 591519 Other Insurance	1,958	0	1,958	2,305.19	.00	-347.64	117.8%
11101 699999 Budgetary Fund Balance	0	-112,919	-112,919	.00	.00	-112,919.08	.0%
TOTAL Administrator	0	6,000	6,000	829,598.90	.00	-823,598.90	%

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ADMINISTRATION (YEAR TO DATE)

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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11102 Treatment Court							
11102 411100 General Property Taxes	-79,572	0	-79,572	-79,572.00	.00	.00	100.0%
11102 421001 State Aid	-174,020	0	-174,020	-170,335.34	.00	-3,684.66	97.9%
11102 511210 Wages-Regular	58,697	0	58,697	58,861.98	.00	-165.37	100.3%
11102 512141 Social Security	4,490	0	4,490	4,503.07	.00	-12.82	100.3%
11102 512142 Retirement (Employer)	3,962	0	3,962	3,973.16	.00	-11.17	100.3%
11102 512145 Life Insurance	16	0	16	15.96	.00	-.36	102.3%
11102 512173 Dental Insurance	1,104	0	1,104	883.18	.00	220.82	80.0%
11102 521219 Other Professional Serv	176,746	0	176,746	174,649.00	.00	2,097.00	98.8%
11102 521219 22101 Other Professional Serv	0	0	0	149,539.40	.00	-149,539.40	.0%
11102 531311 Postage & Box Rent	40	0	40	48.36	.00	-8.36	120.9%
11102 531312 Office Supplies	150	0	150	1,869.00	.00	-1,719.00	%
11102 531312 22101 Office Supplies	0	0	0	4,101.00	.00	-4,101.00	.0%
11102 531313 Printing & Duplicating	150	0	150	263.66	.00	-113.66	175.8%
11102 532325 Registration	1,800	0	1,800	.00	.00	1,800.00	.0%
11102 532332 Mileage	250	0	250	20.85	.00	229.15	8.3%
11102 532336 Lodging	250	0	250	.00	.00	250.00	.0%
11102 571004 IP Telephony Allocation	508	0	508	358.95	.00	149.05	70.7%
11102 571005 Duplicating Allocation	36	0	36	-7.37	.00	43.37	20.5%
11102 571009 MIS PC Group Allocation	4,227	0	4,227	4,278.52	.00	-51.52	101.2%
11102 571010 MIS Systems Grp Alloc(ISIS)	731	0	731	705.33	.00	25.67	96.5%
11102 591519 Other Insurance	436	0	436	535.25	.00	-99.70	122.9%
TOTAL Treatment Court	0	0	0	154,691.96	.00	-154,691.96	.0%
GRAND TOTAL	0	6,000	6,000	984,290.86	.00	-978,290.86	%

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COUNTY BOARD (YEAR TO DATE)

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
100 General Fund							
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11601 County Board							
<hr/>							
11601 411100 General Property Taxes	-195,248	0	-195,248	-195,248.04	.00	.04	100.0%
11601 511110 Salary-Permanent Regular	25,739	0	25,739	26,070.00	.00	-330.56	101.3%
11601 512141 Social Security	7,649	0	7,649	7,562.43	.00	86.81	98.9%
11601 512148 Unemployment Compensation	0	0	0	161.49	.00	-161.49	.0%
11601 514151 Per Diem	74,250	0	74,250	71,485.00	.00	2,765.00	96.3%
11601 531298 United Parcel Service	0	0	0	355.53	.00	-355.53	.0%
11601 531303 Computer Equipmt & Software	0	0	0	382.98	.00	-382.98	.0%
11601 531311 Postage & Box Rent	1,000	0	1,000	374.01	.00	625.99	37.4%
11601 531312 Office Supplies	1,000	0	1,000	419.57	.00	580.43	42.0%
11601 531313 Printing & Duplicating	2,000	0	2,000	4,993.17	.00	-2,993.17	249.7%
11601 531321 Publication Of Legal Notice	15,000	0	15,000	11,354.49	.00	3,645.51	75.7%
11601 531322 Subscriptions	1,000	0	1,000	.00	.00	1,000.00	.0%
11601 531324 Membership Dues	15,000	0	15,000	14,243.37	.00	756.63	95.0%
11601 531333 Video Services	4,500	0	4,500	3,800.00	.00	700.00	84.4%
11601 532325 Registration	1,000	0	1,000	.00	.00	1,000.00	.0%
11601 532332 Mileage	17,000	0	17,000	12,820.91	.00	4,179.09	75.4%
11601 532335 Meals	1,000	0	1,000	232.06	.00	767.94	23.2%
11601 532336 Lodging	750	0	750	.00	.00	750.00	.0%
11601 533225 Telephone & Fax	50	0	50	31.10	.00	18.90	62.2%
11601 533236 Wireless Internet	480	0	480	.00	.00	480.00	.0%
11601 535242 Maintain Machinery & Equip	100	0	100	308.91	.00	-208.91	308.9%
11601 571004 IP Telephony Allocation	127	0	127	89.74	.00	37.26	70.7%
11601 571005 Duplicating Allocation	1,246	0	1,246	-5.75	.00	1,251.75	.5%
11601 571009 MIS PC Group Allocation	4,227	0	4,227	4,278.52	.00	-51.52	101.2%
11601 571010 MIS Systems Grp Alloc(ISIS)	21,929	0	21,929	21,159.89	.00	769.11	96.5%
11601 591519 Other Insurance	200	0	200	237.06	.00	-36.74	118.3%
TOTAL County Board	0	0	0	-14,893.56	.00	14,893.56	.0%

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 COUNTY BOARD (YEAR TO DATE)

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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11602 Board Indirect							
11602 411100 General Property Taxes	-230,978	0	-230,978	-230,978.04	.00	.04	100.0%
11602 593405 JCEDC	126,978	0	126,978	127,894.50	.00	-916.50	100.7%
11602 593409 Literacy Council Donation	16,000	2,500	18,500	16,000.00	.00	2,500.00	86.5%
11602 593410 Free Clinic Donation	50,000	0	50,000	50,000.00	.00	.00	100.0%
11602 593412 Tourism Donation	4,500	0	4,500	4,500.00	.00	.00	100.0%
11602 593413 Railroad Consortium Donation	16,000	0	16,000	16,000.00	.00	.00	100.0%
11602 593414 Dental Clinic	7,500	0	7,500	7,500.00	.00	.00	100.0%
11602 593415 Community Care Clinic	10,000	0	10,000	10,000.00	.00	.00	100.0%
11602 699999 Budgetary Fund Balance	0	-2,500	-2,500	.00	.00	-2,500.00	.0%
TOTAL Board Indirect	0	0	0	916.46	.00	-916.46	.0%

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 COUNTY BOARD (YEAR TO DATE)

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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11603 Historical Commission							
11603 485250 Publishing Royalties	0	0	0	-95.95	.00	95.95	.0%
11603 594950 Operating Reserve	2,757	2,514	5,271	.00	.00	5,271.44	.0%
11603 699700 Resv Applied Operating	-2,757	-2,514	-5,271	.00	.00	-5,271.44	.0%
TOTAL Historical Commission	0	0	0	-95.95	.00	95.95	.0%
GRAND TOTAL	0	0	0	-14,073.05	.00	14,073.05	.0%

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COUNTY CLERK (YEAR TO DATE)

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			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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100 General Fund									
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11701 County Clerk									
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11701	411100	General Property Taxes	-126,477	0	-126,477	-126,477.00	.00	.00	100.0%
11701	431001	Marriage License Fees	-30,000	0	-30,000	-26,000.00	.00	-4,000.00	86.7%
11701	431003	Conservation License Rev	-145	0	-145	-53.05	.00	-91.95	36.6%
11701	431007	DNR-ATV-Boat-Snow-Co Clerk	-20	0	-20	-1.80	.00	-18.20	9.0%
11701	451002	Private Party Photocopy	-20	0	-20	.00	.00	-20.00	.0%
11701	451003	Marriage Waiver Fees	-750	0	-750	-1,220.00	.00	470.00	162.7%
11701	451024	DMV Temp License Plate Fees	-100	0	-100	-30.00	.00	-70.00	30.0%
11701	451033	Marriage Lic Void / Refund	-350	0	-350	-160.00	.00	-190.00	45.7%
11701	451048	DMV Plates	-700	0	-700	-1,319.80	.00	619.80	188.5%
11701	451306	County Directory Fees	0	0	0	-10.79	.00	10.79	.0%
11701	451308	Postage Fees	-1,100	0	-1,100	-130.90	.00	-969.10	11.9%
11701	451404	Passport Fees	-33,250	0	-33,250	-12,788.00	.00	-20,462.00	38.5%
11701	451413	Passport Photo Fees	-10,850	0	-10,850	-3,980.34	.00	-6,869.66	36.7%
11701	511110	Salary-Permanent Regular	80,221	0	80,221	80,537.04	.00	-316.18	100.4%
11701	511210	Wages-Regular	47,424	0	47,424	58,988.85	.00	-11,565.02	124.4%
11701	511210	22101 Wages-Regular	0	0	0	990.36	.00	-990.36	.0%
11701	511220	Wages-Overtime	0	0	0	1,243.16	.00	-1,243.16	.0%
11701	511220	22101 Wages-Overtime	0	0	0	151.09	.00	-151.09	.0%
11701	512141	Social Security	9,368	0	9,368	10,269.49	.00	-901.36	109.6%
11701	512141	22101 Social Security	0	0	0	53.16	.00	-53.16	.0%
11701	512142	Retirement (Employer)	8,616	0	8,616	8,675.50	.00	-59.48	100.7%
11701	512142	22101 Retirement (Employer)	0	0	0	77.05	.00	-77.05	.0%
11701	512144	Health Insurance	30,854	0	30,854	30,262.78	.00	591.71	98.1%
11701	512144	22101 Health Insurance	0	0	0	377.08	.00	-377.08	.0%
11701	512145	Life Insurance	17	0	17	24.84	.00	-7.56	143.8%
11701	512145	22101 Life Insurance	0	0	0	.09	.00	-.09	.0%
11701	512150	FSA Contribution	4,000	0	4,000	.00	.00	4,000.00	.0%
11701	512151	HSA Contribution	0	0	0	4,665.38	.00	-4,665.38	.0%
11701	512173	Dental Insurance	2,208	0	2,208	1,735.22	.00	472.78	78.6%
11701	512173	22101 Dental Insurance	0	0	0	40.58	.00	-40.58	.0%
11701	529167	Conservation Congress	1,350	0	1,350	.00	.00	1,350.00	.0%
11701	531303	Computer Equipmt & Software	550	0	550	.00	.00	550.00	.0%
11701	531303	22101 Computer Equipmt & Soft	0	0	0	1,109.00	.00	-1,109.00	.0%
11701	531311	Postage & Box Rent	3,200	0	3,200	1,676.00	.00	1,524.00	52.4%
11701	531312	Office Supplies	1,000	0	1,000	618.19	.00	381.81	61.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11701 531313 Printing & Duplicating	1,000	0	1,000	1,045.33	.00	-45.33	104.5%
11701 531314 Small Items Of Equipment	600	0	600	.00	.00	600.00	.0%
11701 531321 Publication Of Legal Notice	350	0	350	.00	.00	350.00	.0%
11701 531323 Subscriptions-Tax & Law	112	0	112	.00	.00	112.00	.0%
11701 531324 Membership Dues	125	0	125	125.00	.00	.00	100.0%
11701 531326 Advertising	600	0	600	.00	.00	600.00	.0%
11701 531351 Gas/Diesel	100	0	100	.00	.00	100.00	.0%
11701 532325 Registration	0	0	0	225.00	.00	-225.00	.0%
11701 532332 Mileage	200	0	200	35.85	.00	164.15	17.9%
11701 532335 Meals	150	0	150	.00	.00	150.00	.0%
11701 532336 Lodging	900	0	900	347.00	.00	553.00	38.6%
11701 532339 Other Travel & Tolls	25	0	25	58.40	.00	-33.40	233.6%
11701 533225 Telephone & Fax	400	0	400	622.09	.00	-222.09	155.5%
11701 533236 Wireless Internet	172	0	172	96.87	.00	75.13	56.3%
11701 571004 IP Telephony Allocation	508	0	508	358.95	.00	149.05	70.7%
11701 571005 Duplicating Allocation	359	0	359	146.35	.00	212.65	40.8%
11701 571009 MIS PC Group Allocation	6,870	0	6,870	6,952.59	.00	-82.59	101.2%
11701 571010 MIS Systems Grp Alloc(ISIS)	1,462	0	1,462	1,410.66	.00	51.34	96.5%
11701 591519 Other Insurance	1,020	0	1,020	1,290.43	.00	-270.04	126.5%
11701 593749 Other Losses	0	0	0	296.50	.00	-296.50	.0%
11701 594810 22101 Capital Equipment	0	0	0	69,165.00	.00	-69,165.00	.0%
TOTAL County Clerk	0	0	0	111,499.20	.00	-111,499.20	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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11702 Elections							
11702 411100 General Property Taxes	-101,056	0	-101,056	-101,055.96	.00	-.04	100.0%
11702 424001 Federal Grants	0	0	0	-54,577.40	.00	54,577.40	.0%
11702 472004 Election Reimbursement	-25,000	0	-25,000	-18,003.16	.00	-6,996.84	72.0%
11702 472007 Municipal Other Charges	-675	0	-675	-815.92	.00	140.92	120.9%
11702 472008 SVRS Charges-Govt Units	-5,000	0	-5,000	-13,857.80	.00	8,857.80	277.2%
11702 473015 Election Maint Contracts	-13,833	0	-13,833	.00	.00	-13,833.00	.0%
11702 511210 Wages-Regular	19,574	0	19,574	8,262.85	.00	11,311.08	42.2%
11702 511220 Wages-Overtime	0	0	0	19.45	.00	-19.45	.0%
11702 512141 Social Security	1,391	0	1,391	657.78	.00	733.24	47.3%
11702 512142 Retirement (Employer)	1,321	0	1,321	8.11	.00	1,313.18	.6%
11702 512144 Health Insurance	7,714	0	7,714	600.60	.00	7,113.02	7.8%
11702 512145 Life Insurance	2	0	2	.00	.00	2.22	.0%
11702 512150 FSA Contribution	1,000	0	1,000	.00	.00	1,000.00	.0%
11702 512151 HSA Contribution	0	0	0	443.61	.00	-443.61	.0%
11702 512173 Dental Insurance	552	0	552	6.29	.00	545.71	1.1%
11702 514151 Per Diem	880	0	880	330.00	.00	550.00	37.5%
11702 521219 Other Professional Serv	0	0	0	1,700.00	.00	-1,700.00	.0%
11702 529153 17202 Board Of Canvassors	600	0	600	.00	.00	600.00	.0%
11702 529299 Purchase Care & Services	0	0	0	642.55	.00	-642.55	.0%
11702 531303 Computer Equipmt & Software	0	0	0	22,047.00	.00	-22,047.00	.0%
11702 531311 Postage & Box Rent	0	0	0	5,875.00	.00	-5,875.00	.0%
11702 531312 Office Supplies	1,000	0	1,000	3,778.10	.00	-2,778.10	377.8%
11702 531312 22101 Office Supplies	0	0	0	7,105.91	.00	-7,105.91	.0%
11702 531313 Printing & Duplicating	55,000	0	55,000	49,168.89	.00	5,831.11	89.4%
11702 531313 22101 Printing & Duplicating	0	0	0	6,373.24	.00	-6,373.24	.0%
11702 531314 Small Items Of Equipment	300	0	300	.00	.00	300.00	.0%
11702 531314 22101 Small Items Of Equipmen	0	0	0	1,704.00	.00	-1,704.00	.0%
11702 531321 Publication Of Legal Notice	11,000	0	11,000	14,956.33	.00	-3,956.33	136.0%
11702 531323 Subscriptions-Tax & Law	70	0	70	.00	.00	70.00	.0%
11702 532332 Mileage	50	0	50	6.33	.00	43.67	12.7%
11702 532336 Lodging	85	0	85	.00	.00	85.00	.0%
11702 533225 Telephone & Fax	10	0	10	16.75	.00	-6.75	167.5%
11702 533236 Wireless Internet	1,980	0	1,980	2,723.24	.00	-743.24	137.5%
11702 535242 Maintain Machinery & Equip	39,000	0	39,000	39,205.50	.00	-205.50	100.5%
11702 571004 IP Telephony Allocation	127	0	127	89.74	.00	37.26	70.7%
11702 571005 Duplicating Allocation	157	0	157	-124.18	.00	281.18	79.1%
11702 571009 MIS PC Group Allocation	3,171	0	3,171	3,208.89	.00	-37.89	101.2%
11702 571010 MIS Systems Grp Alloc(ISIS)	380	0	380	366.77	.00	13.23	96.5%

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Jefferson County
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FROM 2020 01 TO 2020 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11702 591519 Other Insurance	200	0	200	75.31	.00	124.61	37.7%
TOTAL Elections	0	0	0	-19,062.18	.00	19,062.18	.0%

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FROM 2020 01 TO 2020 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
11703 Insurance General, Auto, WC							
11703 411100 General Property Taxes	-2,167	0	-2,167	-2,166.96	.00	-.04	100.0%
11703 591519 Other Insurance	2,167	0	2,167	.00	.00	2,167.00	.0%
TOTAL Insurance General, Auto, WC	0	0	0	-2,166.96	.00	2,166.96	.0%

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FROM 2020 01 TO 2020 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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11704 Dog Licenses							
11704 521290 Humane Society Fees	200	0	200	.00	.00	200.00	.0%
11704 529003 Dog Listing Fees	16,000	0	16,000	14,101.50	.00	1,898.50	88.1%
11704 531319 Other Operating Supplies	1,000	0	1,000	1,105.00	.00	-105.00	110.5%
11704 531321 Publication Of Legal Notice	0	0	0	90.00	.00	-90.00	.0%
11704 531353 Dog Fees Returned	19,820	0	19,820	15,704.46	.00	4,115.54	79.2%
TOTAL Dog Licenses	37,020	0	37,020	31,000.96	.00	6,019.04	83.7%

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FROM 2020 01 TO 2020 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
11705 ICC Activity							
11705 473010 Intercounty Billed	-600	0	-600	.00	.00	-600.00	.0%
11705 531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
11705 532335 Meals	500	0	500	46.67	.00	453.33	9.3%
11705 594950 Operating Reserve	113	-73	40	.00	.00	40.40	.0%
11705 699700 Resv Applied Operating	-113	73	-40	.00	.00	-40.40	.0%
TOTAL ICC Activity	0	0	0	46.67	.00	-46.67	.0%
GRAND TOTAL	0	0	0	90,316.73	.00	-90,316.73	.0%